



# Annual Report

2019

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## From CFA to You

Greetings Animal Lovers!

2019 was an exciting year for Concern for Animals. We helped countless animals stay happy, healthy, and at home with their loving families - and we couldn't have done it without your support! From our spay/neuter vouchers to our services for senior pet owners, and everything in between, we have provided for over 1,000 animals in our community this past year. In 2020 CFA will be celebrating it's 40th anniversary serving the pets of Thurston, Mason, and Lewis counties, and we hope to help thousands more!

-CFA Board & Staff



## Our Mission

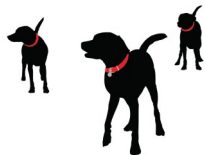
*"To assist those struggling financially with pets in need of food, medical care, and spay/neuter procedures, and to promote the welfare of all animals."*

Concern for Animals is a charitable 501(c)(3) that provides low-cost spay/neuter, medical care, and rescue and adoption in Thurston, Mason, and Lewis Counties.

## CFA has helped hundreds - here are just two recent stories!

"With moving my mother, and the holidays being a week away, we weren't prepared for our little angel to all of a sudden need medical attention. Concern for Animals saved the day and possibly our little girl's life without any hesitation. With all the joy our dog brings to anyone she encounters, CFA made it so she didn't have to suffer in any way. There is no way to show our appreciation when we had felt so hopeless prior to being told about you guys..." - **Lindsay**

"Person that helped me was so caring and helpful. She didn't make me feel like less because I needed some help with my new kitten that I rescued." - **Judy**



**BISSELL PET FOUNDATION™**  
Until every pet has a home.



**KITSAP  
COMMUNITY  
FOUNDATION**



**THE WASHINGTON FEDERATION**  
OF ANIMAL CARE AND CONTROL AGENCIES

## 2019 Highlights

- ♦ CFA gave a heartfelt goodbye to Lorna McGinnis who served as our passionate, animal loving Development Director over the last few years.
- ♦ CFA welcomed Cella Hyde as the new Outreach & Development Coordinator.
- ♦ Renovations were finished on the CFA office basement, courtesy of the Nisqually Indian Tribe, providing a safe storage space for animal supplies.

## 2019 Grant Acknowledgements

- \* Albohn Family Foundation
- \* Alley Cat Allies
- \* BISSELL Pet Foundation
- \* Community Foundation of South Puget Sound
- \* Dawkins Charitable Trust
- \* Lazin Animal Foundation
- \* Squaxin Island Tribe
- \* Kitsap Community Foundation
- \* Adopt-A-Pet of Shelton WA
- \* Washington Federation
- \* Rotary Club of South Puget Sound
- \* Nisqually Indian Tribe

Dawkins Charitable Trust



**THE COMMUNITY FOUNDATION**  
OF SOUTH PUGET SOUND

## 2019 Financial Summary & Program Stats

### INCOME

Adoptions	\$4,200.00
Donations	\$32,700.78
Fundraisers	\$88,487.39
Grants	\$57,505.94
Interest	\$28,153.37
<b>TOTAL INCOME</b>	<b>\$211,047.48</b>



### EXPENSES

Accounting & Payroll	\$5,561.49
Advertising & Promotions	\$722.42
Direct Fundraising Expense	\$33,798.42
Occupancy	\$17,388.15
Office Expense	\$14,593.82
Payroll Employee Wages	\$49,142.17
Payroll Taxes	\$18,540.61
Program Expenses	\$82,996.86
Travel & Entertainment	\$939.74
<b>TOTAL EXPENSES</b>	<b>\$223,683.68</b>

### FOOD BANK

Dry Dog Food	20,416
Wet Dog Food	2,480
Dry Cat Food	4,710
Wet Cat Food	3,028
Litter	1,080

### RESCUE & ADOPTION

Cats	64
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### PAID PROCEDURES

PROCEDURE	AMOUNT	COST
Spay/Neuter	488	\$14,752.65
Medical	584	\$58,026.14
Vaccines	32	\$1,292.50
Grooming	23	\$1,010.00
<b>TOTAL</b>	<b>1,278</b>	<b>\$77,583.64</b>







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concernforanimals.org

#### BOARD OF DIRECTORS

Lynn Lee- President  
Patti Pruden- Vice President  
Alison Densley - Secretary  
Pat Helmick - Treasurer  
Hillary Joseph- Officer

#### STAFF

Gina Stommes  
Cella Hyde



Concern for Animals was  
incorporated in the state of  
Washington in December  
1980 as a charitable,  
non-profit 501(c)(3)  
corporation.

**Tax ID No. 91-1135340**

**Combined Fund Drive #:**  
**1478830**

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### Special Thanks

CFA would like to extend a special thank you to **Aman Truck Lines, LLC (ATL LLC)** and **Lew Rents Inc.** for making it possible for CFA to provide litter to Pet Food Bank recipients in 2020!

Aman Truck Lines donated over 55,000LBs of cat litter in December 2019, and Lew Rents Inc. donated tools and people-power to unload the donation.

Thank you for being such strong community partners.

### Continued Support

Concern for Animals could not exist without assistance from caring people like you. Thank you to all our incredibly generous donors, volunteers, sponsors, and event attendees for your efforts on behalf of animals who need you.

If you would like to support CFA's efforts in the coming year, please consider donating, becoming a member, or coming to one of our fundraising events - or even putting on your own event to benefit us!

