



Concern for Animals

Annual Report 2023

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From CFA to You

Greetings Animal Lovers!

2023 was a year of tremendous growth at Concern for Animals. We expanded our reach to include Grays Harbor County, welcomed new staff and volunteers, and hosted our first in person Toast for Tails since 2019.

We saw an increased need in our communities and adjusted voucher amounts and eligibility requirements in an effort to help as many local pets as possible. Grants and donations from our incredible supporters were what allowed us to meet that need and we look forward to continuing to help pets and their owners in our communities in 2024.

-CFA Board & Staff

Our Mission



Concern for Animals was founded by Ann Albohn and Joyce Pearce with the goal of helping those who cannot help themselves. We focus on empowering people to responsibly care for the pets they rely on for love, aid, comfort, and protection. Our work improves the lives of both pets and people, reduces pet over-population, and helps suffering people overcome financial hurdles who may otherwise abandon their pets or surrender them to already overloaded animal shelters.

Concern for Animals is a charitable 501(c)(3) that provides aid for low-cost spay/neuter, medical care, and rescue and adoption in Thurston, Mason, Lewis, and Grays Harbor Counties.

Thanks to a generous donation from a long-time supporter, the CFA team was able to dedicate time at the beginning of the year to conduct a valuable mission and vision overhaul. Working with a Business and Executive Coach, the team refocused CFA’s mission, vision, and values as well as crafted a strategic plan to see the organization through 2023 and beyond. CFA’s core mission hasn’t changed, but we updated the language to reinforce what we stand for and who we serve. It was a fantastic experience that has helped further boost our passion and will act as a guiding force as we continue to grow and evolve to best meet the ever changing needs of the communities within our service area.

We are still finalizing the mission, vision, and more - but what you may notice changing in the next little while is our tagline! While we will still be helping those that cannot help themselves in practice, our updated tagline will now be:

“Keeping pets and their people together.”

2023 Highlights

- ◆ CFA welcomed Amy Geier to the team as our new Outreach & Development Coordinator and reassessed longtime Operations & Programs Coordinator Gina Stommes' position, updating it to Operations & Programs Manager.
- ◆ Thanks to a generous donor we expanded into Grays Harbor County, adding an additional 76,000 people to our service area. The first phase of the expansion was a mobile food bank, made possible by a new van.
- ◆ To better serve the community the CFA team conducted a valuable mission and vision overhaul. This was made possible through a generous donation from a long-time supporter,
- ◆ We raised a record breaking amount this past year. A net \$7, 798 during the CFA Spring Plant & Gift Sale, and \$94,795 at Toast for Tails!
- ◆ The CFA Board of Directors underwent changes: With heartfelt gratitude we bid board member Lori McDonough farewell and we thanked 2023 Board of Directors President, Alison Densley, for her service. *[Alison will be in an Officer role going forward.]*
- ◆ More people than ever before used our programs. Check out the program stats on the next page!



2023 Grant Acknowledgements

The Albohn Family Foundation *The Sandeno Living Trust*

Tipsy's Fund **M.A.L. Trust**

The Gary and Carol Milgard Family

Dawkins Charitable Trust

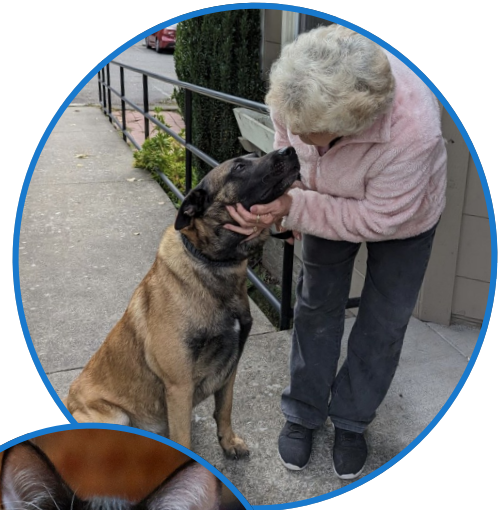
MARY P. DOLCIANI HALLORAN FOUNDATION



2023 Financial Summary & Program Stats

INCOME

Adoptions	\$1,500
Donations	\$165,507.34
Fundraisers	\$103,388.85
Grants	\$154,500.00
In-Kind Donations	\$144,433.08
Interest	\$8,325.47
TOTAL INCOME	\$577,654.74



EXPENSES

Accounting & Payroll*	\$21,548.83
Advertising & Promotions	\$1,779.77
Direct Fundraising Expense	\$24,524.71
Donated Goods & Services	\$144,433.08
Occupancy	\$30,988.30
Office Expense	\$15,097.64
Payroll Employee Wages	\$78,856.78
Payroll Taxes	\$6,725.95
Program Expenses	\$239,933.39
Travel & Entertainment	\$1,311.52
TOTAL EXPENSES	\$565,199.97

*INCLUDES COST OF FINANCIAL AUDIT



PROGRAMS

PROCEDURE	AMOUNT	COST
Cat Adoptions	13	\$6,588.73
Spay/Neuter	588	\$68,474.83
Medical	416	\$68,178.93
ER Medical	77	\$26,591.08
Senior Pet Owner	162	\$44,829.63
Transitional	5	\$1,087.17
Vaccines	58	\$1,698.33
Feral TNR	12	\$300.00
Grooming	2	\$76.00
Food Bank	-	\$22,108.69
TOTAL	1417	\$239,933.39

FOOD BANK

Pounds Dry Dog Food	27,211
Cans Wet Dog Food	3,767
Pounds Dry Cat Food	8,979
Cans Wet Cat Food	6,208
Pounds of Litter	648

Toast for Tails 2023 Sponsor Recognition

Toast for Tails 2023 was back in person for the first time since 2019 and was record-breaking in terms of funds raised. This would not have been possible without the generous support of our amazing sponsors.

Diamond Paw Sponsors

- Amanda Sanders
- Commencement Bank
- Judy Covell & Mike Kretzler
- Kamela James
- KGY Media
- L&E Bottling
- LeMay Pacific Disposal
- Northwind Pet Care Center
- OlyFed
- Olympia Veterinary Specialists
- Timberland Bank
- West Olympia Pet Hospital

Platinum Paw Sponsors

- Color Graphics
- Panowicz Jewelry
- Rob Rice Homes
- TwinStar Credit Union

Gold Paw Sponsors

- Academy Mortgage - Lacey Team
- Chambers Prairie Animal Hospital
- evergreenDirect
- Mitch Dietz
- Oly Family Chiropractic
- Petland Cemetery Inc.

Silver Paw Sponsors

- 4Legz
- Bark Store
- Cascade West Veterinary Hospital
- Coffee Bar Oly
- Fido's Farm
- Haigh Veterinary Hospital
- Hawks Prairie Veterinary Hospital
- Kathryn Ashe
- The Creative Office
- Venables Pest Management

In Loving Memory of Linda Campbell



Concern for Animals would like to make a special tribute in loving memory of Linda Campbell, a cherished friend who played a pivotal role in creating a lasting legacy within our organization and community.

Linda served as CFA board president from 1982 to 1994 and helped pave the way to ensure that the pets in our service areas will have the needed resources to stay safe, healthy, and together with their families. We remember Linda with deep gratitude for her dedication and love.

She will be dearly missed, but her impact on the lives of animals within our community lives on.

Concern for Animals Board of Directors - 2023

Alison Densley - Board President
 Cella Hyde - Board Vice President
 Joyce Watts - Board Treasurer
 Janey Hanson - Board Secretary
 Jeff Martin - Board Officer
 Lori McDonough - Board Officer

Concern for Animals Staff - 2023

Gina Sommes - Operations & Programs Manager
 Amy Geier - Outreach & Development Coordinator

Concern for Animals was incorporated in the state of Washington in December 1980 as a charitable, non-profit 501(c)(3) corporation.
Tax ID No. 91-1135340

Combined Fund Drive #:
1478830