

Annual Report 2022

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From CFA to You

Greetings Animal Lovers!

2022 was a year of great change and growth at CFA. As the year came to a close, we said goodbye to two longtime CFA Board Members, Lynn Lee and Hillary Joseph. We appreciate their time serving on CFA's Board and will miss seeing their faces at events and weekly food banks in the new year.

We saw an increased need in our communities that topped even the unprecedented requests for assistance early in the pandemic. Grants and donations from our incredible supporters were what allowed us to meet that need and we look forward to continuing to help pets and their owners in our communities in 2023.

-CFA Board & Staff



Our Mission

"To assist those struggling financially with pets in need of food, medical care, and spay/neuter procedures, and to promote the welfare of all animals."

Concern for Animals is a charitable 501(c)(3) that provides low-cost spay/neuter, medical care, and rescue and adoption in Thurston, Mason, and Lewis Counties.

Olympia Nonprofit Holds Pet Supply Drops in Tenino and Rochester

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CFA 2022 Flood Relief Efforts

In early January 2022, western Washington weathered days of heavy rainfall followed by major river flooding. Many pet owners in our community were forced to evacuate without essential pet supplies, and animal shelters and rescues found themselves cut off from access to critical items like pet food, litter, and blankets.

Concern for Animals wasted no time in mobilizing resources and dispatching staff and volunteers to distribute pet supplies in Rochester, Tenino, and Centralia. Thanks to community support and donations, we were able to respond to the crisis without delay so local pets didn't experience hunger along with the fear and confusion of surviving a natural disaster.

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2022 Highlights

- In early January, CFA initiated a response to community flooding that was historic in the organization's history. The quick action helped many impacted people and animals.
- The CFA Spring Plant & Gift Sale, for the second year in a row, surpassed previous fundraising amounts, bringing in a total of \$7,443 from the sale of plants, gifts, and contributions from attending artists and vendors.
- CFA celebrated the lives of two volunteers that passed in 2022. Phone volunteer Becky Walker who helped many pet parents during crisis, and event volunteer Richard Finch whose passion helped make past Toast for Tails events successful.
- With great admiration and thanks, CFA wished two long-standing board members well on their next adventure. Lynn Lee, CFA Board of Directors President, stepped down from her position after volunteering with CFA since 2013. Hillary Joseph, CFA Board of Directors Vice President, after serving for three years on the board stepped down to a volunteer position. Alison Densley and Cella Hyde will take the open board roles respectively.





2022 Grant Acknowledgements



2022 Financial Summary & Program Stats

INCOME

Adoptions	\$2,075.00
Donations	\$142,554.00
Fundraisers	\$61,431.00
Grants	\$60,588.00
In-Kind Donations	\$61,649.00
Interest	\$7,253.00
TOTAL INCOME	\$335,550.00



EXPENSES

Accounting & Payroll	\$3,292.00
Advertising & Promotions	\$160.00
Direct Fundraising Expense	\$6,499.00
Donated Goods & Services	\$61,649.00
Occupancy	\$15,738.00
Office Expense	\$7,135.00
Payroll Employee Wages	\$70,287.00
Payroll Taxes	\$6,329.00
Program Expenses	\$145,358.00
Travel & Entertainment	\$462.00
TOTAL EXPENSES	\$316,909.00



FOOD BANK

Pounds Dry Dog Food	20,405
Cans Wet Dog Food	2,663
Pounds Dry Cat Food	6,668
Cans Wet Cat Food 4,742	
Pounds of Litter	478

PROGRAMS

PROCEDURE	AMOUNT	COST
Cat Adoptions	19	\$4,438.00
Spay/Neuter	439	\$38,696.00
Medical	502	\$95,108.00
Vaccines	8	\$587.00
Feral TNR	12	\$295.00
Grooming	5	\$250.00
Food Bank	-	\$5,984.00
TOTAL	985	\$145,358.00





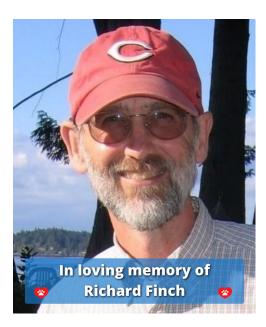
Drive with a Purpose

Looking for a way to support animals in your community? Customize your ride and support pets in need!

To continue to provide a proactive solution to pet overpopulation, The Washington Federation of Animal Care & Control Agencies has earmarked all revenue from the sale of the SPAY~NEUTER~ADOPT license plates for grants to member organizations for spay/neuter surgeries for cats, dogs, and rabbits in Washington state!

When a specialty plate is purchased or renewed, \$28 of the fee collected by the Washington Department of Licensing goes directly to The Washington Federation of Animal Care & Control Agencies to be awarded quarterly to Washington animal agencies (like CFA) for the purpose of increasing spay/neuter services.

Plates are available for registered passenger vehicles, light duty pickups, trailers, motorcycles and campers in Washington state. For questions, or to locate a vehicle licensing office, visit Washington State Department of Licensing website: https://www.dol.wa.gov/vehicleregistration/splovespets.html





Concern for Animals Board of Directors - 2022

Lynn Lee - Board President Hillary Joseph - Board Vice President Joyce Watts - Board Treasurer Alison Densley - Board Secretary Janey Hanson - Board Officer Cella Hyde - Board Officer

Concern for Animals Staff - 2022

Gina Sommes - Office & Programs Coordinator Chandra Farnsworth - Outreach & Development Coordinator Concern for Animals was incorporated in the state of Washington in December 1980 as a charitable, non-profit 501(c)(3) corporation. Tax ID No. 91-1135340

Combined Fund Drive #: 1478830