

# ANNUAL REPORT

2014



## Letter From The President

What a thrill it is for me to be writing to you 34th annual report!

2014 was an amazing year in many ways. We began working with Senior Services to provide pet food for their Meals on Wheels program. We received our first TNR grant, and with it spayed and neutered 80 feral cats that could potentially have reproduced upwards of 1,000 kittens in just one year. Toast for Tails continues to grow. We had new fundraising ideas that brought in record high donations, more volunteer support and resulted in one of our most successful events to date.

As with many non-profits, we faced mew challenges

that we look forward to growing from. Each experience to become better is a welcomed experience. I've been a part of CFA since 2004; I began as a Board Interm and moved to a Board member, then VP, and finally President. I've watched CFA go from a small group with no central location to an established organization with a more public profile than ever. We have past and present Board members, Volunteers, and our community to thank for this exponential growth. I am very passionate about this organization and it's mission. It's with deep sadness that I must now announce 2015 as my final year being Board President.

Every non-profit grows and evolves with change. I'm excited to see where the next Board President takes this wonderful organization!

With that said, we are now opening our doors to accept applications for Board Positions. We need driven, passionate people that want to help those that cannot help themselves. We need you now more than ever!

The Board and Staff are looking forward to an excellent 35th year. We thank you for your support. We couldn't do it without you.

With gratitude,

Janey Hanson

food for Meals on Wheels clients, rescue and adoption. All donations are tax-deductible and greatly appreciated. Our membership and services are provided throughout Thurston, Mason and Lewis Counties.

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## Our Mission

*“To assist those struggling financially with pets in need of food, medical care, and spay/neuter procedures, and to promote the welfare of all animals.”*

Concern for Animals is a non-profit, charitable 501(c)

(3) and relies on membership dues, donations, grants, estate bequests, and fundraisers to operate a number of integrated programs including low-cost spay/neuter procedures, medical care, a Pet Food Bank, providing pet

## 2014 Grant Acknowledgements

- \* Ann Albohn Foundation
- \* The Washington Federation
- \* Thurston County Humane Society
- \* The Pedigree Foundation
- \* Banfield Charitable Trust
- \* The Community Foundation
- \* Olympia Federal Savings



*"I want to express my gratitude for your generous donation to Gretchen's surgery yesterday. I'm 74 years old and this was the first time I found myself in need of financial help... Gretchen is doing great. Thank you from the bottom of my heart."*  
-Christa H.



## 2014 Highlights

**HUMANE LOBBY DAY:** For the first time, Concern for Animals attended Humane Lobby Day in 2014. The event centers around the opportunity to network with fellow animal advocates, organizations, and politicians on behalf of legislation in support of animal rights. This all-day event takes place before committees begin meeting and developing laws that will affect Washington state. It was an incredible opportunity to learn more about how laws are created and what we can do to help.

**MEALS ON WHEELS:** Senior Services for South Sound provides human meals to thousands of seniors in Thurston, Mason and Lewis counties. In 2014, Senior Services reached out to CFA in the hopes that a partnership could develop to provide pet food for these seniors' pets. CFA heard stories of hungry seniors that were sharing their only complete and nutritious meals with their beloved pets. Something had to be done. We put our heads together and developed the Meals on Wheels Pet Food Delivery Program. Every other month, over 20 seniors and their pets receive both their regular meals from Senior Services and a month's worth of pet food (and treats!) for their companions. This integral program is now an annual one that we will be continuing to fund for years in the future.

**TNR:** TNR, or "Trap/Neuter/Release" is a program in which feral cats and kittens are humanely live-trapped, spayed/neutered, visibly marked and then released back into their environments. This at times controversial method is one that has been proven to decrease populations and therefore reduce euthanasia rates of healthy cats and kittens in areas populated by feral cat colonies. CFA received our first ever grant to fund a trial program for this effort, and while it was a learning process we're happy to say it was a successful one. We look forward to continuing the effort to decrease euthanasia into 2015.

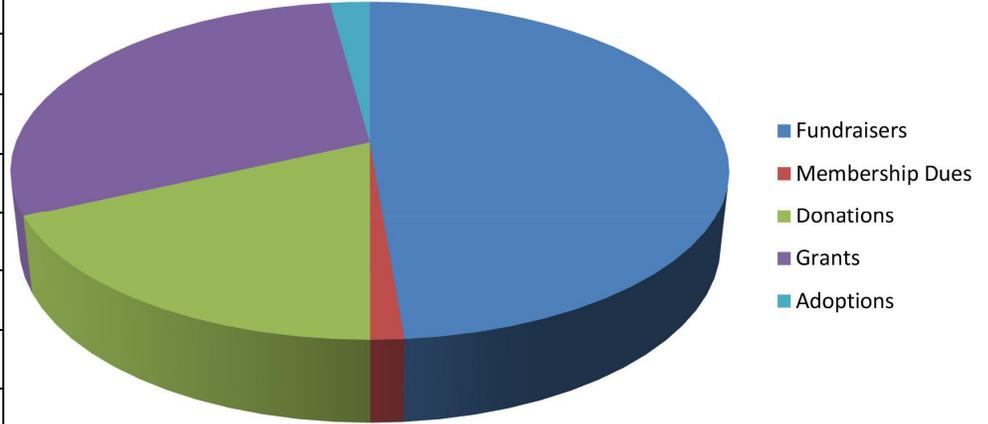
# Financial Summary

2014

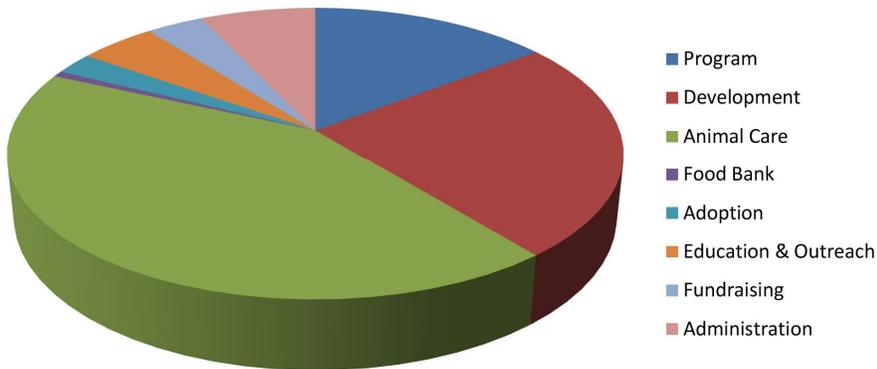
## Statement of Operations

### INCOME

Fundraisers	\$60,391
Membership Dues	\$1,589
Donations	\$22,481
Grants	\$36,904
Adoptions	\$2,625
<b>TOTAL REVENUE</b>	<b>\$123,990</b>
Cost of Goods Sold	\$17,662
<b>GROSS PROFIT</b>	<b>\$106,328</b>



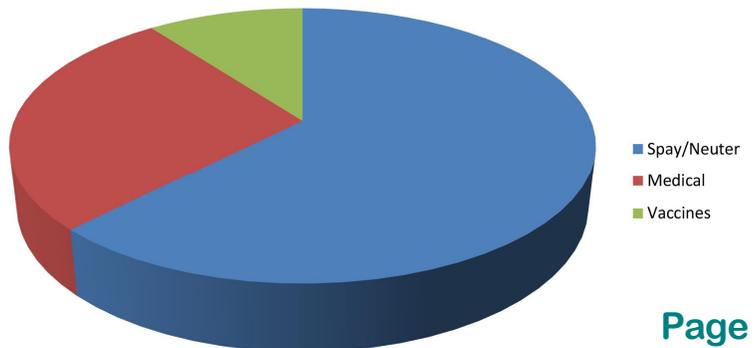
### Expenses



Program	\$21,094
Development	\$35,000
Animal Care	\$61,116
Food Bank	\$929
Adoption	\$3,418
Education & Outreach	\$6,800
Fundraising	\$5,021
Administration	\$10,177
<b>TOTAL EXPENSES</b>	<b>\$143,555</b>
Income from Operations	(\$37,227)
Interest & Other Income	\$14,851
<b>INCOME BEFORE TAXES</b>	<b>(\$22,376)</b>

### PAID PROCEDURES

PROCEDURE	AMOUNT	COST
Spay/Neuter	1,906	\$40,211
Medical	596	\$17,694
Vaccines	722	\$6,629
<b>TOTAL</b>	<b>3,224</b>	<b>\$64,534</b>





## Rescue & Adoption

Cats	28	Dogs	3
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 info@concernforanimals.org  
 concernforanimals.org  
 Combined Fund Drive #:  
 1478830

### BOARD OF DIRECTORS

Janey Hanson - President  
 Tasha Johnson - Vice President  
 Patti Pruden - Treasurer  
 Pam Warner - Secretary

### OFFICER

Rikki Dingle  
 Karla Taylor  
 Lorna Strong  
 Amanda Morales

We learned a lot in 2014. With our TNR program came a large number of kittens that were young enough to be socialized and adopted, which meant a LOT of medications, treatments, and fostering. It was a bit daunting at times, but we were able to treat medical issues, spay/neuter everyone that came through, and adopt them out to forever loving homes. A perfect example of the great things this program accomplishes is exemplified with Dumpster Dan.



Little Dumpster Dan was found in a large trash bin. Before being crushed, he was rescued and brought to CFA. Dumpster Dan was successfully neutered, vaccinated, treated for parasites, and adopted. He now goes by Gustav and lives in the lap of luxury!

## Support CFA

You can stop by our office during regular business hours and pick up one of our adorable, unique items for sale in support of CFA! We've got treats, shirts, afghans, and more! Office hours are Monday through Friday from 9a.m. to 5p.m. We've also got upcoming fundraisers! Stay tuned to our website and Facebook page throughout the year for updates on the Annual Garage Sale, Hanging Basket Sale, Dog Gone Easter Egg Hunt and Toast for Tails!



## Food Bank



Dry Dog Food	15,733 lbs.
Dog Food	1,280 cans
Dry Cat Food	3,283 lbs.
Cat Food	1,647 cans
Litter	92 bags
Pets Assisted	1,503

