

Concern for Animals

2011 ANNUAL REPORT

MESSAGE

from the **PRESIDENT**



s Concern for Animals approaches our 36th year, we continue our founders' mission.

CFA has grown a lot in 2011. We hired an executive assistant to help support CFA with administrative duties, events, fundraisers, grant writing, marketing, community outreach and volunteer programs and she has been a huge asset to CFA. We also have put in place a new software program

to help with the much needed data for grant requests that our old data base software could not do for us.

With the real estate a "buyers' market," CFA also purchased what we hope to be our future office. For now, it'll be a rental income property and storage until we can raise the necessary funding to convert it into an office over the next couple of years.

We were also gifted an older Nissan truck by a supporter that helped us with transporting food, donations, items to events, pets and supplies around the areas we serve; this donation has greatly helped us.

CFA is also looking at ways to help be more "green" and cut costs. We acquired new software that will enable us to email newsletters and event notices including sending targeted emails. Please make sure CFA has your email address on file so you can start to receive notices via email.

While foreclosures and unemployment increased in 2011, some families found they could no longer afford the costs of pet care. In response to this crisis, our low cost spay/neuter services, medical veterinary care and our food bank for low income families helps keep animals at home and cared for by their families and not placed in the local shelters, abandoned to the streets or euthanized. In 2011 we distributed 438 bags of dog food and 231 bags of cat food.

We know you have many choices when it comes to charitable contributions. CFA is honored by your trust and carefully stewards your gifts as we reach out to our community to provide critically needed services to people and animals in need.

Reflecting upon our accomplishments in 2011, CFA board and I want to thank you for your continued generosity so we can continue our legacy and mission.

MISSION STATEMENT

Concern for Animals mission is to promote the welfare of animals, especially domestic animals and pet stock including land and sea mammals, fish, birds and reptiles, in the streets and other public places, on private properties where mistreatment of said animals becomes obvious, in a municipally and other governmentally run confinement facilities and or in the wild; to engage in education and promotional information distribution to the general public for the betterment of said animal kind, to raise and distribute funds for effectuating these purposes in any manner allowed by the laws of the State of Washington and the United States, including the funding or partial funding of a spay/neuter program for animals.

Founded and incorporated in 1980, Concern for Animals is a non-profit, charitable organization, 501(c) 3 dedicated to assisting residents and their animals in Thurston, Lewis, and Mason counties. We rely on membership dues, donations, grants, estate bequest, and many fund raising projects to support our program to help the animals.

Janey Hanson President Page 2 2011



In November 2011, CFA was honored to receive a Cat Rescue Award from SimplyCatBreeds.org.

"We at SimplyCatBreeds.org are pleased to present you with a Cat Rescue Award for excellence in helping needy cats who just need a warm home and some love. We take pride in acknowledging the best organizations around the country with our special award emblem, recognizing them for their outstanding work — Concern for Animals is absolutely an organization we place among those that need recognition.

Thank you for all the work you and your organization provides for cats in need. We know exactly how difficult and thankless a task it can be, so we hope this little token helps even a little bit."

"Wish I could afford more, but I am disabled and try to give all the wonderful animal rescue groups \$5 a month."

- Linda, Louisville, KY

"Thank you for all you do. I know you at CFA are working really hard to raise funds for this organization to turn around and help animals in the community with those funds. I know many appreciate this group being here in Olympia." - Amanda S.

"Thank you so much for the help you have provided to us. In this economy there is more than we can do to help, but every little bit helps." - Dr. John & Staff,

Companion Animal Hospital

"Concern for Animals, you do so very much good stuff. It is amazing." - Evie A.

HIGHLIGHTS OF 2011

GARAGE & PLANT

SALE: These two fundraisers combined gave people a chance to clean out their homes, find great bargains and decorate their homes and gardens with beautiful spring plants. We are grateful to Northwind Pet Care Center for hosting the sale on April 29 & 30.

TOASTS FOR

TAILS: Thanks to the incredible support of our sponsors, auction donors, volunteers and 600 attendees at the 5th annual wine tasting and silent auction, CFA raised almost \$40,000 to benefit the welfare of animals in the Thurston, Mason and Lewis Counties. For a

complete list of donors, visit: www.concernforanimals.org.

CFA HOME: In the summer of 2011, we took advantage of the great buys in the housing market and purchased an older home at 1414 State Street in Olympia. With over 1,100 square feet of space, we hope to have everything under one roof including an office and storage.

MASTERWORKS CHORAL ENSEMBLE: Their concert on October 15 at the Performing Arts Center spotlighted CFA giving us an opportunity to share our mission with hundreds.

ARTISTS FOR ANIMALS:

On November 27, five SPSCC communications students help raised \$500 during an art show and music festival at South Bay BBO

TAILS & TRANQUILITY:

Two yoga instructors from Lacey

Ultimate Fitness sponsored a yoga class at St. Martin's University Fitness Center on December 10, helping to raise \$178.



The need to feed hungry cats and dogs in our community continued to be great, helping lowincome and unem-

ployed pet owners with our free, weekly pet food bank. CFA is always looking for food bank donations to distribute to needy families every Monday from 4:15-4:45 p.m. in the parking lot of Rick's Automotive, 3531 Pacific Avenue, Olympia. We appreciate bags and cans of dog and cat food, kitty litter, toys, treats and gift cards! There are lots of easy ways to donate to our Food Bank:

- 1. www.concernforanimals.org: click on "Donations"
- 2. **www.amazon.com:** click on "Wish List" in the upper right hand corner of the page, then type in Concern for Animals under "Find Someone's List."
- 3. **Drop Off Locations:** Bark Avenue, John Erwin Remodeling and Rick's Automotive.



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2011 FINANCIAL SUMMARY

NCOME		Income
undraisers	\$47,525	
Membership Dues	5,758	
Donations	31,922	■ Fundraisers
Grants	39,750	■ Membership Due
Adoptions	6,799	Donations
Total Revenue	<u>\$131,754</u>	■ Grants
Cost of Goods Sold	22,184	■ Adoptions
Gross Profit	<u>\$109,570</u>	
EXPENSES		
Management & General Administration	\$41,270	Expenses
Charitable Contributions	100	·
Veterinarians	68,078	■ Mgt. & Admir
Food Bank	2,732	■ Charitable
Adoption	3,315	■ Veterinarians
Advertising & Promotion	4,188	■ Food Bank
Total Expenses	<u>\$119,683</u>	■ Adoption
Income from Operations	(10,113)	■ Adv. & Prom
Interest Income	<u>7,795</u>	
Income Before Taxes	(\$2,318)	

RESCUE & ADOPTION

Eenie, Meenie, Minie, Mo

One Saturday afternoon in late November, JoAnne, our office manager, received a call from Yelm Veterinary Hospital to report someone found a litter of 5 kittens "in the woods." Did she have room to take them in? No, not really, but how could she say no?!

The 4-week-old kitties were delivered to her in a cardboard box in the trunk of a car and brought to the CFA office where they were taken care of.

The four brown ones were named — Eenie, Meenie, Minie and Mo. The black cat was named Sister.

Another mom cat, Socks, who was nursing her own 2 kittens, began washing, feeding and cuddling with all the kittens.

We are happy to report that as soon as these kittens were old enough for adoption, they all went to wonderful, forever homes!

For more information about CFA animals available for adoption, visit CFA website www.concernforanimals.org or Petfinder at www.petfinder.com/shelters/WA446.html.

2011 Adoptions

Dogs 36

Cats 61

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"Helping those who cannot help themselves."

AUTHORIZED ASSISTANCE

"I would just like to say THANK YOU for everything. I didn't think I was going to be able to keep our very loving kitty because he started spraying and he needed to be neutered. I have two small babies and I am very low income. Everywhere I called, they told me from \$95 up. After I called your office I cried because you guys made it OK-only \$16.75. That's so great! My babies and I love our kitty very much." - Nicki G.

■ Cat Spays
■ Dog Spays
■ Cat Neuters
■ Dog Neuters
■ Cat Vaccination
■ Dog Vaccination
Cat Medical
■ Dog Medical

Authorized Procedures

Cat Spays	812	Dog Spays	360
Cat Neuters	617	Dog Neuters	337
Cat Vaccinations	519	Dog Vaccinations	99
Cat Medical	46	Dog Medical	13



Concern for Animals P.O. Box 4422 Tumwater, WA 98501

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CFA OFFICERS

Janey Hanson, President
Deborah Decker, Vice President
Patti Pruden, Treasurer
Amanda Morales, Secretary

CFA DIRECTORS

Rikki Dingle Tasha Johnson Lorna Strong Pamela Warner

2012 Calendar of Events

EVENT	Location	
Hanging Basket Sale	Plantasia Botanical Gardens, Tumwater	May 5
Designing Divas Garden Tour	Dandelion Gardens, Olympia Outdoors by Design, Shelton Plantasia Botanical Gardens, Tumwater	May 5 & 12
Lacey Spring Fun Fair	St. Martin's University, Marcus Pavilion, Lacey	May 19 & 20
Garage Sale	CFA House, 1414 State Avenue, Olympia	June 2
Thurston County Fair Groom Squad Event	Thurston County Fair Grounds, Lacey	August 4
Lacey Pet Day	Lacey Farmer's Market, Woodland Loop Square, Lacey	August 13
Run Like a Dog	South Bay Veterinary Clinic, Olympia	August 25
Olympia Harbor Days	Percival Landing, Olympia	August 31 Sept. 1 & 2
Lacey Farmer Market Pet Day	Huntamer Park, Lacey	Sept. 8
Olympia Master Builders Home & Garden Show—Dog & Cat House Competition	St. Martin's University, Marcus Pavilion, Lacey	Sept. 15 & 16
Love My Pit Bull Day	Thurston County Fair Grounds, Lacey	Sept. 11
Toast For Tails	Lacey Community Center, Lacey	Nov. 10