



# ANNUAL REPORT 2024



**Concern  
for Animals**

*Learn how our programs helped  
keep pets with their people over  
the last calendar year!*



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# A MESSAGE FROM THE BOARD PRESIDENT

Dear Concern for Animals Supporters,

I want to extend my heartfelt gratitude to each one of you for your unwavering support and commitment to our cause. Once again, we are reminded of the impact we can make when we come together as a community. Over the past year, we have achieved remarkable milestones, thanks to your generosity and dedication to Concern for Animals.

CFA's mission is unique. Rather than focusing on rescue, our mission is to help pets, and their people stay together. Many times, CFA is the difference maker, ensuring families don't have to surrender their beloved pets due to financial difficulties or life's challenges. It is during these difficult times that we need the love and support of our pets the most.

The demand for Concern for Animals' services continues to grow, and these achievements are only possible with your continued support as we serve pets and their people in four Western Washington counties!

As the President of the Concern for Animals Board, I am excited for what we will accomplish together in 2025 and beyond. Thank you for being the heart of our mission.

With great appreciation,

**Jeffrey Martin**

Board of Directors President,  
Concern for Animals

A handwritten signature in black ink that reads "Jeff Martin". The signature is written in a cursive, flowing style.



# Our mission is to assist members of our communities struggling to care for their pets by providing food, education, and access to veterinary and pet welfare services.

The Concern for Animals vision is to create a Western Washington community where every pet owner has the opportunity to provide care for their pets. **Through our strong core programs that have served thousands of animals over the last forty-five years, we work to make this vision a reality.**



## **Veterinary Care Programs**

1,076 Animals Saved



## **Spay/Neuter Program**

697 Procedures Performed



## **Rabies Program**

59 Animals Vaccinated



## **Pet Food Bank**

35,000lb+ Distributed



# Feeding the pets of Western Washington weekly, our team works to make sure families don't have to choose between providing food for themselves or their pets.

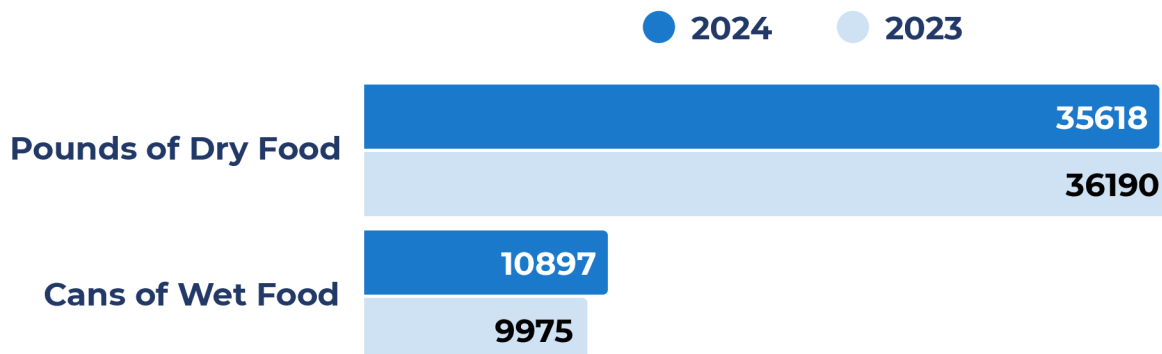
One of CFA's most utilized programs is our weekly pet food bank. Every single day, 10-35 local pet owners call to sign up for a pet food bank visit.

Across the four counties we serve, the poverty level averages out to 12.7%. This means that around 67,000+ of our neighbors are struggling to feed not only themselves, but their pets as well.

**Rain or shine, our team will always work to provide for these pets and their people.**



## 2023 vs 2024 Food Bank Stats





# THE PARTNERS THAT MAKE OUR WORK POSSIBLE

CFA's programs make an impact on the community that cannot be overstated. For our clients, their animal is not only a member of their family but many times that pet is also one of their only sources of companionship. We are incredibly grateful to be able to support our clients through our programs - **and we are incredibly thankful to all of our veterinary partners that make our programs possible.**



Backed by a network of over thirty veterinary partners across six counties, CFA clients are able to access care without the added hurdle of a long drive to a clinic.

Each of these veterinary partners stands with us in creating a Western Washington community where every pet owner has the opportunity to provide care for their pets. **They have agreed to accept CFA vouchers and their steadfast support has saved countless lives.**

## Current CFA Veterinary Partners

Belltowne Veterinary Clinic  
BluePearl OVS  
Boulevard Animal Clinic  
Brady Veterinary Hospital  
Cascade West Vet Hospital  
Chambers Prairie Animal Hospital  
Deschutes Animal Clinic  
DuPont Veterinary Center  
Evergreen Veterinary Hospital  
Farmhouse Veterinary Clinic  
Fords Prairie Animal Clinic  
Four Paws Veterinary Services  
Haigh Veterinary Clinic  
Hawks Prairie Veterinary Hospital  
Healthy Pets Animal Hospital  
Humane Society of Mason County

Jackson Highway Veterinary Clinic  
Keepers Animal Clinic  
Kitty Klinik  
Mountain View Veterinary Hospital  
Nisqually Veterinary Clinic  
Northwest Spay Neuter Center  
Oly Cats  
Olympia Pet Emergency  
Olympia Veterinary Hospital  
OVS Cancer Center  
Pasado's Safe Haven  
Raintree Veterinary Center  
Rolling Hills Veterinary Clinic  
Scatter Creek Animal Clinic  
Nisqually Veterinary Clinic  
Northwest Spay Neuter Center

Oly Cats  
Olympia Pet Emergency  
Olympia Veterinary Hospital  
OVS Cancer Center  
Pasado's Safe Haven  
Raintree Veterinary Center  
Rolling Hills Veterinary Clinic  
Scatter Creek Animal Clinic  
South Bay Veterinary Hospital  
Steamboat Animal Hospital  
TLC Vet Hospital  
Tyee Veterinary Clinic  
Vetters Animal Hospital  
West Olympia Pet Hospital  
Willapa Veterinary Service  
Yelm Veterinary Hospital

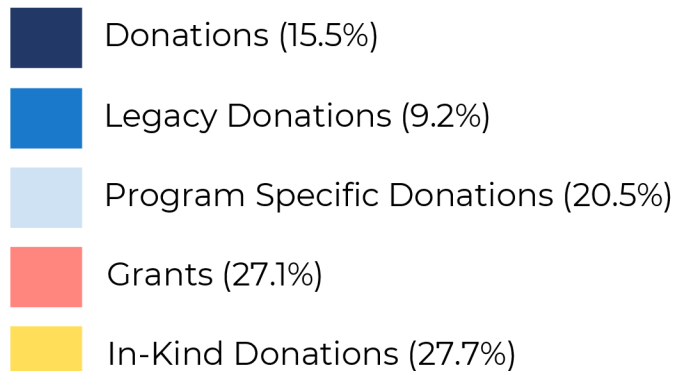


# THE COMMUNITY THAT MAKES OUR WORK POSSIBLE

Your support is the fuel that moves our mission forward. We wouldn't be able to keep pets and their people together without you. To everyone that has volunteered time, donated goods, contributed funds, and put on drives - **thank you. Your altruism and generosity helps build a stronger community and saves lives.**



## HOW CONTRIBUTIONS CAME IN



*\*These are items or services.*

## 2024 Grantors



**The Albohn Family Foundation**

MARY P. DOLCIANI HALLORAN  
FOUNDATION



**The Gary and Carol Milgard Family**

*The Sandeno  
Living Trust*



*Kathryn B.*

**Tipsy's Fund**

**M.A.L. Trust**

**Dawkins Charitable Trust**









# 2024 FINANCIALS

## INCOME & EXPENSES

### INCOME

Adoptions	\$1,395
Bequests	\$43,065
Donations	\$71,087
Specific Donations	\$95,902
Fundraisers	\$123,294
Grants	\$126,800
In-Kind Contributions	\$129,405
Interest Income	\$7,563
<b>TOTAL INCOME</b>	<b>\$598,511</b>



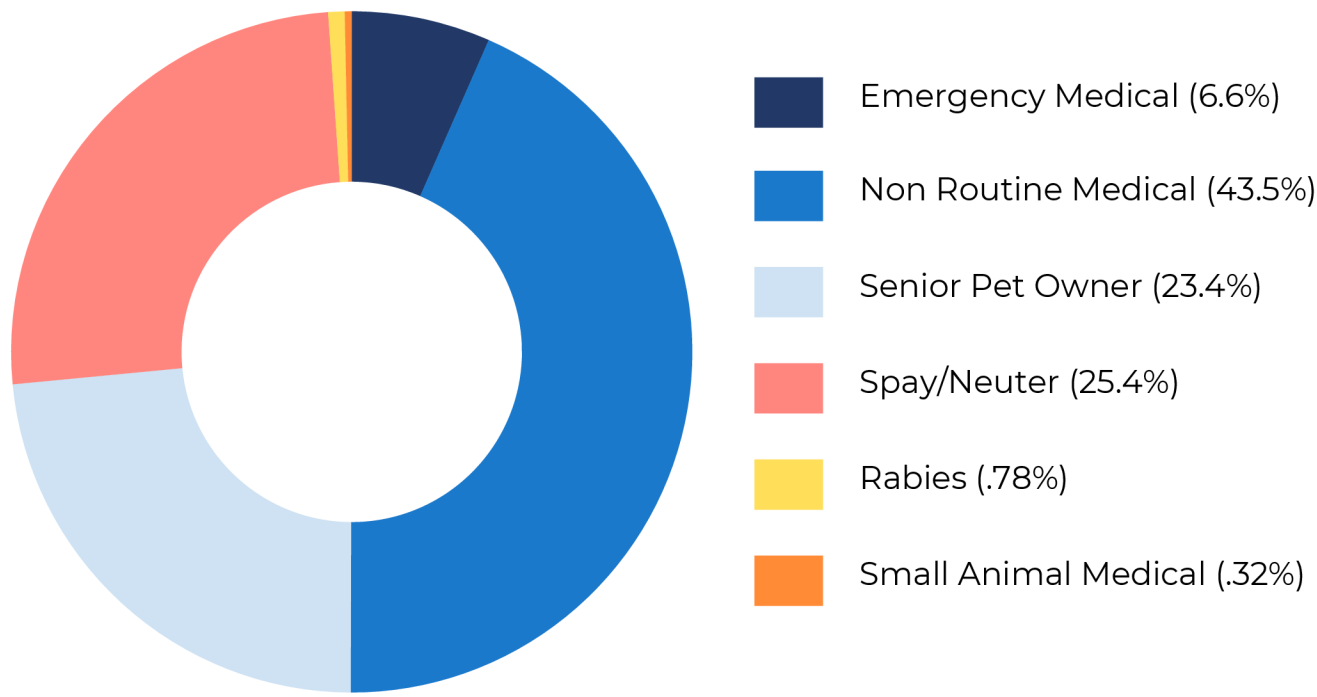
Included in 2024's expenses is a complete software upgrade (custom implementation of a Salesforce system) as well as increased employee costs from addition of a new, part time staff member.

### EXPENSES

Accounting & Payroll Fees	\$13,086
Advertising & Promotions	\$1,254
Direct Fundraising	\$25,594
Donated Goods & Services	\$129,405
Information Technology	\$77,570
Insurance	\$1,107
Licenses & Taxes	\$110
Occupancy	\$9,882
Office Expense	\$11,338
Employee Wages	\$103,362
Payroll Taxes	\$8,938
Program Expenses	\$366,863
Travel/Auto Expense	\$372
<b>TOTAL EXPENSES</b>	<b>\$748,881</b>

# VETERINARY BILLS - BY CORE PROGRAM

*\*This breakdown reflects expenditure of CFA's most utilized programs.*



Emergency Medical	\$22,593
Non Routine Medical	\$148,956
Senior Pet Owner	\$80,294
Spay/Neuter	\$87,083
Rabies	\$2,670
Small Animal Medical	\$1,122
<b>TOTAL</b>	<b>\$342,718</b>



# 2025 PROJECTED NEEDS

Below are our projected needs for 2025 based on our approved budget and forecasted monthly voucher disbursement. Many of you will receive requests for donations and grant applications during the 2025 calendar year from our team, **but if any of our critical, life-saving programs speak to you directly we invite you to contact us about funding them immediately.**

## CFA EMERGENCY MEDICAL PROGRAM - \$20,000

This program saves animals facing life-threatening situations. This includes animals hit by cars, with broken limbs, suffering poisoning, and generally facing euthanasia if owners cannot pay for treatment.

## CFA MEDICAL PROGRAM - \$104,000

This is one of CFA's most used programs and provides veterinary care for animals experiencing non routine medical issues. This includes vomiting, skin issues, abscesses, broken teeth, and any other condition that is not normal for the animal.

## CFA SENIOR PET OWNER PROGRAM - \$61,500

Local seniors are in desperate need of this program. Many local seniors that qualify for this program will routinely split their own meals with their pets, forgo purchasing their own needs to save up for veterinary care, and depend on their animal for companionship and a continued, positive quality of life.

## CFA SPAY/NEUTER PROGRAM - \$61,500

Spaying or neutering your pet is the first step in making sure they live long, happy, healthy lives. It is also the biggest tool we have to help fight the problem of overpopulation. This program helps pets get these important procedures and lowers the number of unwanted, suffering pets in the community.

## CFA RABIES VACCINATION PROGRAM - \$2,000

This program can help qualified pet owners in Thurston, Mason, Lewis, and Grays Harbor County with the cost of state required rabies vaccines. This program covers the entire cost of the rabies vaccination itself. In WA, rabies vaccinations are required by law for cats, dogs, & ferrets (WAC 246-100-197).

## CFA PET FOOD BANK - \$12,000

The CFA Pet Food Bank has become a fixture in the community. Every week we supply essentials like food, litter, and grooming supplies, alongside enrichment items like toys and treats, to members of our community struggling to make ends meet. Hundreds of pets depend on this program every month.



**OPERATIONS IN GRAYS HARBOR COUNTY HAVE BEEN FULLY FUNDED. THANK YOU KATHRYN B.!**



**SMALL ANIMAL MEDICAL - HAS BEEN FULLY FUNDED! THANK YOU OXBOW ANIMAL HEALTH!**



## BOARD OF DIRECTORS

Jeffrey Martin - President  
Cella Hyde - Vice President  
Karen Petty - Secretary  
Joyce Watts - Treasurer  
Loren Thomas - Officer  
Alison Densley - Officer  
Janey Hanson - Officer

## STAFF

Gina Stommes  
Operation & Programs Manager  
  
Amy Geier  
Outreach & Development Coordinator  
  
Eva Jensen  
Client Services



What we do would be impossible without  
your support. Thank you for supporting our  
work and helping the people and animals of  
Western Washington not only survive,  
but *thrive*.



**Concern  
for Animals**

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