

ANNUAL REPORT

2013



Letter From The President

2013 was a busy year for Concern for Animals! We opened our first office, Food Bank, and cat adoption facility. The organization now has a place to call home, and we could not have accomplished this without the community, volunteers, and donors. Having an open office and location has given us the opportunity to be a more visible, accessible part of the community. We are here to stay and support those that are in need of assistance for their pets! Sadly, we said goodbye to Sarah Hannapel, our Executive Assistant of 2 years. She was a large part in facilitating a location and opening its doors, solidifying who we are as an organization for years to come. We welcomed our new

Executive Assistant, Sarah Hinman, in October of 2013. She brings with her new and exciting ideas that we look forward to pursuing in the coming months. Toast for Tails was once again held in a new location: The Capital Event Center in Tumwater. This event continues to grow with each passing year! Concern for Animals applied for new grants in 2013 to fund our first Cat Spay Days projects, as well as funding to stock our Food Bank. You may have noticed that



our newsletters have an updated look. To reduce marketing costs, Concern for Animals added a leased copier to our office. We are now printing more materials in house than ever before! As you look through our Annual Report, you'll see our assistance funds increased in 2013. We hope to continue that pattern in 2014 and for years to come. Your donations and support make a difference. On behalf of the CFA Board and Staff, we thank you for standing with us to "help those that cannot help themselves"!

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Mission Statement

Concern for Animals was founded in 1980 by Ann Albohn and Joyce Pearce. The CFA Mission is: To promote the welfare of animals as pets or if abandoned, in public or private homes or facilities.

We also provide education and information to the public about animal care and proper treatment. We support and promote the humane treatment of animals, and support animals that are victims of crime by attending

legal hearings and trials. Concern for Animals raises and allocates funds for these purposes according to the laws of Washington State and the U.S.

2013 Grant Acknowledgments

- * Ann Albohn Foundation
- * Banfield Charitable Trust
- * The Sampson Foundation
- * The Handsel Foundation
- * The Kuehlthau Family Foundation
- * Petco Foundation
- * The Sampson Foundation



“Thank you for being there for low-income people who care for their pets and assist them with their vet bill. This program gives peace of mind, healthy pets and helps keep pets with their owners!”

-Marcelle



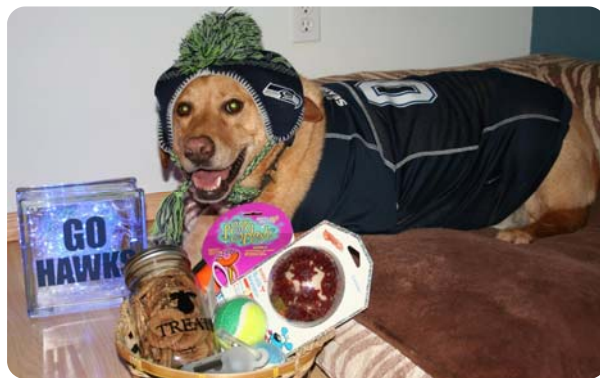
2013 Highlights

OFFICE GRAND OPENING: After 33 years, CFA opened the doors of it’s first office in 2013. An open house was held in September with food, refreshments, and tours of the new location.

FOOD BANK: Home Depot donated supplies and employees donated their time to design and build our permanent Food Bank, located next door to our office.

PAVEMENT POUNDERS RUNNING CLUB: In November, the Pavement Pounders Running Club hosted a fundraiser and donated proceeds to CFA. It was a successful event! Thank you, Pavement Pounders!

12TH MANS BEST FRIEND PHOTO CONTEST: It was the year of the Hawk in ‘13, and we hosted our first 12th Man’s Best Friend Photo Contest on Facebook! Tucker was the winner and took home a basket of treats– for himself and his human parents! Stay tuned for upcoming contests on our Facebook page!



TOAST FOR TAILS: This year, our annual wine tasting and auction was held in a new venue and raised approximately \$48,000! Thank you to everyone that donated, volunteered, and participated!

Financial Summary

2013

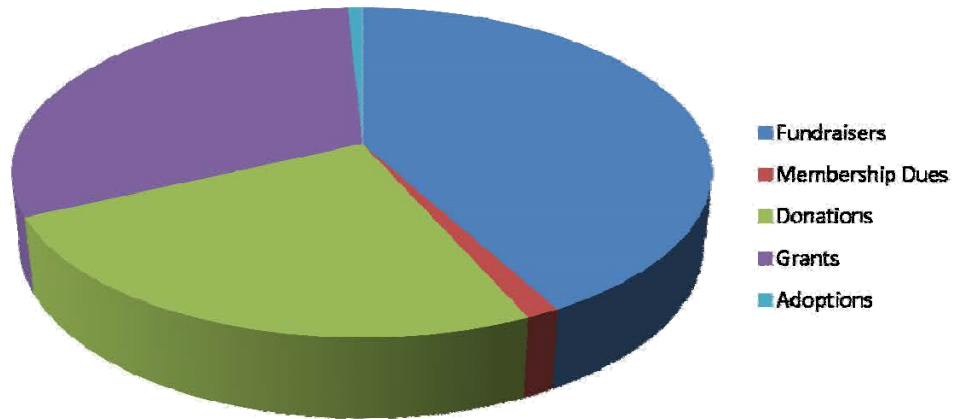
Statement of Operations

“Life savers– literally!”

-Stephanie

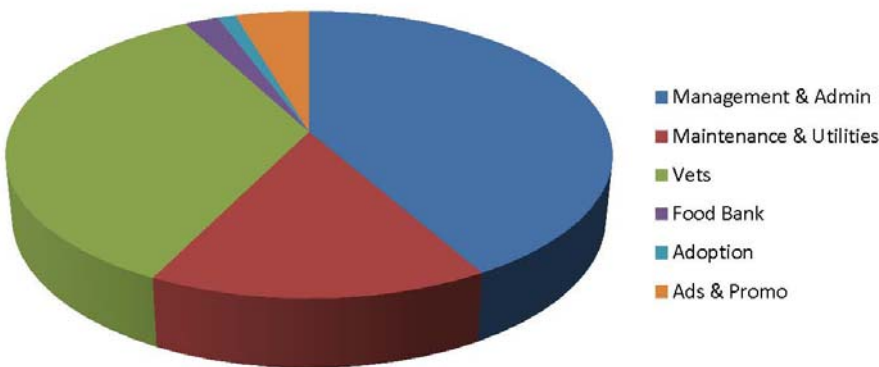
INCOME

Fundraisers	\$61,876
Membership Dues	\$1,955
Donations	\$36,331
Grants	\$46,000
Adoptions	\$1,125
TOTAL REVENUE	\$147,287
Cost of Goods Sold	\$20,649
GROSS PROFIT	\$126,638



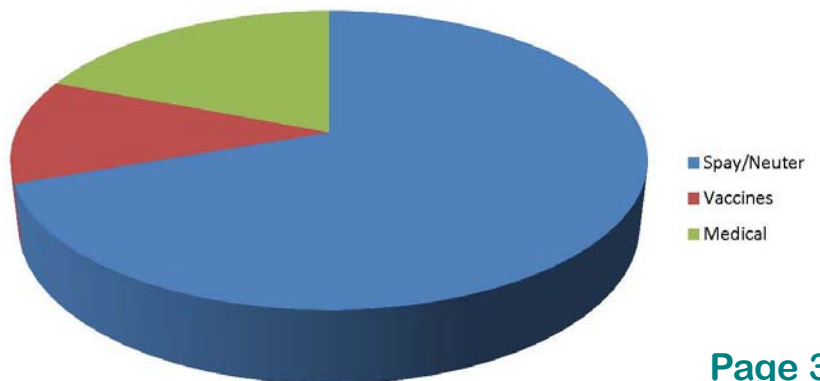
EXPENSES

Management & Admin.	\$61,302
Maintenance & Utilities	\$22,985
Veterinarians	\$51,155
Food Bank	\$3,094
Adoption	\$1,659
Advertising & Promotion	\$6,730
TOTAL EXPENSES	\$146,925
Income From Operations	(\$20,287)
Interest & Other Income	\$14,204
INCOME BEFORE TAXES	(\$6,083)



PAID PROCEDURES

PROCEDURE	AMOUNT	COST
Spay/Neuter	1,775	\$32,299.89
Vaccines	290	\$3,121.66
Medical	485	\$15,733.75
TOTAL	2,550	\$51,155.30





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Rescue & Adoption

Cats	12
Dogs	2



2013 may have been a year of transition, but we didn't divert from our mission to help those in need. From kittens found in garbage trucks to community garden cats, CFA assisted with funds for medical treatment, spay and neuter procedures, and adopted out cats and kittens that otherwise would have been left abandoned.

We're excited to now have a facility that houses a small adoption room. In only 3 short months in 2014, we've already adopted 5 cats and kittens.

If you or someone you know is looking to expand their family, stay tuned on our Facebook page and check in with PetFinder! We are always updating our social media page with pets that are in need of a forever home. Or, feel free to call us and ask if we've got any cats or kittens in our adoption room!

Support Adoption & CFA

Purchase a t-shirt from Concern for Animals to support rescue and adoption- in the most stylish way possible! These tees, courtesy of ResQThreads, are a comfortable and fun way to show your support of rescue animals everywhere, and all proceeds benefit Concern for Animals! Call our Office or stop by to browse styles and take yours home today!



Food Bank

Dry Dog Food	18,634 lbs.
Dog Food	1,791 cans
Dry Cat Food	4,524 lbs.
Cat Food	2,367 cans
Litter	164 bags
Pets Assisted	2,127

